

Total Units		January-07	February-07	March-07	March-07
		Previous Budget	Feb 1 to 28th	March 1 to 15th	March 1st to 20th
<b>Total Gross</b>					
Sales Comp (Front Gross Only+ C6)	7000	16,915	2,200	1,100	1,600
Supervision Comp (Total Sales Gross+ C7 )	7010	12,500	2,500	2,500	2,500
Delivery Exp	7020	-	-	-	-
Finance Mgr Comp (Back End Gross Only)	7030	5,382	-	-	-
Advertising (New & Used)	7040	27,000	-	-	-
flooring	7050				
<b>TTL Selling Expenses</b>		61,797	4,700	3,600	4,100
Policy Adjustment	7110	240	-	-	-
Claims Adjustment	7120				
Company Vehicles	7140	2,500	1,000	500	750
Inventory Maintenance	7150	-	-	-	-
Personnel Maintenance	7160				
Outside Services	7170				
Freight	7180	300	-	150	200
Small Tools	7190	250	-	-	-
Laundry & Uniforms	7200	500	-	-	-
Depr. Equipment & Veh	7210				
Equip Maint. Repair Rental	7220	110	-	-	-
Miscellaneous Expenses	7230	250	-	-	-
Salaries & Wages	7250	1,500	3,100	1,500	1,900
Clerical Salaries	7260	6,300	1,500	1,800	1,800
Vacation & Time off	7270	400	-	-	-
<b>Operating Expenses</b>		12,350	5,600	3,950	4,650
Rent	7400	17,000	10,000	10,000	10,000
Admin, General Salary & Wages	7410	5,100	-	-	-
Owner's Salary (2)	7420	15,000	10,000	5,800	7,500
Payroll Taxes	7430	12,500	3,500	1,500	1,800
Employee Benefits	7440	5,000	2,500	1,800	1,800
Profit Sharing	7450				
Advertising General	7460	500	-	-	-
Office Supplies	7470	1,000	200	200	200
Data Processing Services	7480	6,180	3,000	3,000	3,000
Outside Service	7490	9,500	500	500	500
Company Vehicles Admin	7500	-	-	-	-
Contributions	7510	-	-	-	-
Dues & Subscriptions	7520	540	-	-	-
Telephone	7530	3,500	1,000	1,000	1,000
Legal & Auditing	7540	1,500	-	2,000	2,000
Postage	7550	1,200	200	200	200
Travel & Entertainment	7560	-	-	-	-
Heat, Light, Power & Water	7570	3,200	3,200	3,200	3,200
Fixture Repair and Maint.	7580	1,500	-	-	-
Deprecation: Fixtures, Furniture etc.	7590				
Insurance (other than Building)	7600	5,000	-	3,000	3,000
Taxes (other than Real Estate& payroll)	7610	1,350	-	-	-
Interest (other than Flooring)	7620				
<b>Total Overhead Expenses</b>		89,570	34,100	32,200	34,200
Simi Fixed		61,797	4,700	3,600	4,100
Variable		12,350	5,600	3,950	4,650
<b>Total</b>		163,717	44,400	39,750	42,950

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**IN THE UNITED STATES BANKRUPTCY COURT  
FOR THE DISTRICT OF MONTANA**

**IN RE:**

INCREDIBLE AUTO SALES L.L.C.

Debtor

Case No. 06-60885-RBK

Judge Ralph B Kirscher

A Chapter 11 Proceedings  
For Reorganization

**NOTICE OF FILING**

Please be advised that the attached Debtor's Exhibit 4 to the Debtor's Motion to Extend Limited Cash Collateral Usage was filed electronically with the above Bankruptcy Court, Billings, Montana on February 20, 2007.

February 20, 2007

/s/ William L. Needler  
Attorney for the Debtor  
Incredible Auto Sales L.L.C.

**PROOF OF SERVICE**

William L. Needler, an Attorney, hereby certifies that the above and foregoing was filed on February 20, 2007 with the Clerk of the Bankruptcy Court using the CM/ECF system, which will electronically notify all persons listed with the Court.

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I also hereby certify that it was served by facsimile on February 20, 2007 from  
the Attorneys offices.

/s/ William L. Needler

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